

90- Day Spending Plan
 3rd Quarter: January - March 2010
 FCCG

Category of Commodities/Services to be Procured	Estimated Spend	Location	Anticipated Vendor, if applicable
Printing	\$10,000.00	Orlando	Trademark Press
Office Supplies	\$1,000.00	Orlando	Cunninghams
Promotional Materials	\$15,000.00	Madiera Beach	Advertising Concepts of Madiera
Advertising/Outreach	\$8,000.00	Orlando	Bell South, Sprint & Verizon
Advertising/Outreach	\$300.00	Orlando	Trebloc Tech
Exhibits	\$1,000.00		Miscellaneous
Advertising/Outreach	\$20,000.00		CBS Outdoor, Clear Channel, Lamar
Total Projected Spend:	\$55,300.00		